Basalt Goshen Firth Cemetery District

For Fiscal Year 2024

WHEREAS, Idaho code 31-1605 requires a public hearing upon budget appropriations; and

WHEREAS, The Board of Cemetery District Commissioners met at the Firth Grange, 106 E Center St, Firth Idaho at 7 pm on August 16, 2023, pursuant the designated published time;

AND WHEREAS, after discussion of the budget and no objection found thereto,

THEREFORE, BE IT RESOLVED that upon conclusion of said hearing the Basalt, Goshen & Firth Cemetery District Board of Commissioners determined and fixed the amount for the FY 2024 in the amount of $48,000.

ADOPTED the 16th day of August, 2023

BOARD OF COMMISSIONERS that were in attendance

April Christensen, Chairman

Judith Jolley

Firth, Goshen, Basalt Cemetery District

PO Box 324

Firth, Idaho 83236

208-346-6136

Our budget period runs from January 1, 2024 to December 31, 2024

Our estimated Revenue for 2024 $48,000

Declared Budget for 2024 $48,000

Estimated Expenses for FY 2024 Budget runs from January 1, 2024 to December 31, 2024

Payroll: $20,000 (personal expenses)

Taxes: $2,865 (personal expenses)

State Insurance Fund: $1,000 (insurance)

Irrigation Taxes: $135 (other operating expense)

Office Supplies: $100 (supplies & material)

PO Box Rental: $68 (other operating expense)

Annual Insurance: $132 (insurance)

Equipment, repairs and supplies for the cemetery: $18,600 (repairs & maintenance)

Publications: $ 100 (other operating expense)

Gasoline for the mowers: $1,500 (utilities)

Electric: $1,500 (utilities)

Dumpster Rental: $2000 (utilities)

Total Expenses: $48,000

Estimated Revenue for FY 2024

County Warrants and Cemetery Plots sells for 2024 $48,000